

Wishlist – February 2021

Programme Department	Item	Approximate value	Once –off or ongoing	How will it help the programme?
Recovery	X9 Blinds/Curtains	R3000.00	Once off	Privacy and Security reasons
Recovery	X1 Washing machine	R1500.00	Once off	Washing of the dishcloths, table clothes, hand towels.
Recovery	X1 Shredder	R600.00	Once off	Shredding of Clients personal files
Recovery	X1 Laminating machine	R300.00	Once off	To laminate Clients Certificates
HTI	Ppe clothing	R1000 pp	Annually	Hygiene/ disease and pest control
HTI	Ppe boots	R1000 pp	Annually	Hygiene/disease and pest control. Protect from injury.
HTI	Metal stand	R15000	Once off	Hygiene, damage control to plastic and shade net rolls
HTI	Farm ladders / electrical tools/ cutters and farm equipment / harvest trolleys	R25000	Once off	For layering plants, reaching high plants, maintenance on tunnels / plant and weed control
HTI	Students dormitories/ living area	R200000	Once off	Increase student intake if we have more accomodation space, Increase the programme financially with more produce growing
HTI	Ec meters and soil moisture meters	R5000	Once off	Testing of water and soil quality/ nutrients present in the water / soil
Family	Bakkie	R200 000	Once Off	Transportation of

Strengthening				donations, home visits and other transport needs for the Family Strengthening department.
Family Strengthening	Office space for the family strengthening officer in Masi	?	Once off	With an appropriate space for counselling, and secure place to store sensitive client information.
Family Strengthening	Funding to run the protective behaviours programme		On-going	This will help us reach more children, and equip them with skills that will help them protect themselves from sexual predators.
Family Strengthening	Funding to hire a Social worker and an Auxillary Social worker to expand the family strengthening service to Ocean View and Red Hill		Ongoing	This will help us hire family strengthening officers who will run family strengthening programmes to reach and help restore families in Ocean View and Redhill.
Life Skills	A4 copy paper	R150 per box	Ongoing	It will reduce the amounts of cash needed to fundraise if the physical item can be donated
Life Skills	A4 colour paper		Ongoing	Same as above
Life Skills	A4 cardboard paper		Ongoing	Same as above
Life Skills	A2 cardboard		Ongoing	Same as above
Life Skills	A1 cardboard		Ongoing	Same as above
Life Skills	Flip chart stands x 5	R1000 each x 5 = R5000	Once off	Same as above
Life Skills	Flip chart paper		Ongoing	Same as above
Life Skills	Soccer balls		Ongoing	Same as above
Life Skills	Netball balls		Ongoing	Same as above
Life Skills	Duct tape		Ongoing	Same as above
Life Skills	Markers		Ongoing	Same as above

Life Skills	Board games		Ongoing	Same as above
Life Skills	Domino sets		Ongoing	Same as above
Life Skills	Small prizes		Ongoing	Same as above
Life Skills	Glue sticks		Ongoing	Same as above
Life Skills	Painting supplies		Ongoing	Same as above
Life Skills	Craft items		Ongoing	Same as above
Life Skills	Puzzles		Ongoing	Same as above
Life Skills	Educational puzzles		Ongoing	Same as above
Life Skills	Permanent markers		Ongoing	Same as above
Life Skills	Small notebooks		Ongoing	Same as above
Life Skills	Bibles for kids and teens		Ongoing	Same as above
Life Skills	12 – 15 Seater bus to transport teens to various external partners and programmes	R350 000	Once off	This will lessen the cost of paying an outside person and reduce the total expenditure of transporting our teens.
Life Skills	Huge out-door Sound system	R12 000	Once	The current sound system we have is not appropriate for outdoor use thus we run a risk
Life Skills	Excursions for our pre-teen and teens	R20 000 per excursion x 4 Quarters= R80 000	Once a quarter	This will allow us take our teens who most likely never gets the opportunity to see more of their City and different spaces and places that will broaden their view of this world and life
Life Skills	Camps	R120 000	Once per year	Similar to above but here we'll have more intentional time to reach the teen
Life Skills	Movie days	R5500 x 4 = r22 000	Once a quarter	Many of our kids never gets to experience this and this will again open their view of life and we can use this opportunity to

				reach out them differently.
Life Skills	Staff teambuilding	R10 000	Once a year	The staff need to be re-energised, refreshed and a good teambuilding event can do that. We need to look after our staff as well.
Life Skills	Funds for Nutrition	R 30 000 per month	Monthly	This will help feed the children and teens
Life Skills	Funds for economic empowerment training	R60 000 per Quarter	Quarterly	This will help us train the unemployed in artisan accredited trainings
Life Skills	Funds for Child Protection and 16 Days of Activism Campaigns	R15 000 per Campaign = R30 000	Twice a year	This will allow us to speak out against these terrible atrocities and as an NGO we can show a spotlight on these issues
Life Skills	Funds for Staff training	R20 000 per Quarter = R80 000	Quarterly	This will improve the productivity and impact of the staff in the programmes. They will be more equipped and qualified to handle various situations and speak to different issues.
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	New car with big enough boot to accommodate a wheelchair			
	Height adjustable beds			
	Appropriate recliner chairs for patients			
	Air conditioning for the sunrooms and side wards			
	Fans for the bigger wards			
Health Care Centre	Suspension therapy set-up (hooks and pulleys).			
	Rehab boards for strengthening very weak muscles.			
	Theraputty.			
	Hand and ankle weights.			
	Stairs with a handrail and wide enough for			

	the therapist and patient to be on at the same time.			
	Transfer boards			
	ADL area to practice toilet transfers, bath/shower access and other self-care activities (face washing, teeth brushing, dressing).			
	Balance mat.			
	Hand cycle			
	Firm, high chairs with arm rests			
	Goniometer and finger goniometer			
	Splinting material.			
	Stump bandaging			
	PAMM aids (amputee gait training device)			
	Staple gun			
	Stanley knife			
	Electric carving knife			
	Heat gun			
Health Care Centre	Foosball table Air hockey table Table tennis Swing ball			
Chaplaincy	Bibles	R150 each	Ongoing	To give to clients as needed.
Chaplaincy	Devotional books	Various	Ongoing	To give to clients as needed.
Chaplaincy	Guitar	R4 000 or second-hand	Once off	Worship singing at devotions and in Health Care Centre

HAST	Mobile van equipped with x-ray machine for TB!	R 1 500 000	Once off but ongoing insurance	To diagnose TB in the community
HAST	Ongoing food parcels for our DRTB clients	R350 each x 45 clients (on average) = R15 750	Ongoing	Food is vital to reduce the side-effects of the DRTB medication
HAST	Transportation of DRTB clients to get to the clinic	Varies	Ongoing	During the early days of illness, the clients are too weak to get to the clinic and are infectious – resulting in them not attending clinic as they should.
Community Based Services	Blood sugar testing strips			
	Blood pressure machines			
	Blood pressure cuffs – various sizes			
	Scales			
	Height measurements			
	Gloves			
	Backpacks			
	Winter /water boots			
	Raincoats/jackets			
Eastern Cape	Scales			
	Height measurements			
	Gloves			
	Backpacks			
	Winter /water boots			
	Raincoats/jackets			
	Laptop			
	Fold-up table			